

F. No. Y-11030/01/2013-CC&V(Pt.II)-Part(1)-097

Government of India

Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi

Dated : 2nd February, 2024

To

The Principal Accounts Office (Compilation Section, 5thFloor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.

Subject:- Family Welfare Programme-Sanction for cost adjustment of Cost of syringes & cold chain equipments supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of Cost of syringes & cold chain equipments supplies in kind worth **Rs.4,46,42,000/- (Rupees Four Crore Forty Six Lakh Forty Two Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	15.83
2	Bihar	22.10
3	Goa	0.02
4	Gujarat	5.38
5	Haryana	5.63
6	Himachal Pradesh	2.82
7	Jharkhand	16.43
8	Karnataka	8.61
9	Kerala	2.47
10	Madhya Pradesh	15.06
11	Maharashtra	9.28
12	Odisha	9.07
13	Punjab	15.87
14	Rajasthan	42.29
15	Tamil Nadu	33.26
16	Telangana	18.43
17	Uttar Pradesh	145.35

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

18	Uttarakhand	4.25
19	West Bengal	74.27
	TOTAL	446.42

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2023-24	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	446.42
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	446.42

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

Bahwal
02/02/2024

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-3155, Dated 30.01.2024.

Yours faithfully,

Rajesh Kumar
04042024

(Rajesh Kumar)
Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
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भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)